



ZAVTRA BANK

Together We Build Today and Tomorrow!

Linkeldin: Zavtra Bank

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ZAVTRA BANK MONEY TRANSFER ACTIVITY QUARTERLY REPORT:MARCH TO MAY

INTRODUCTION

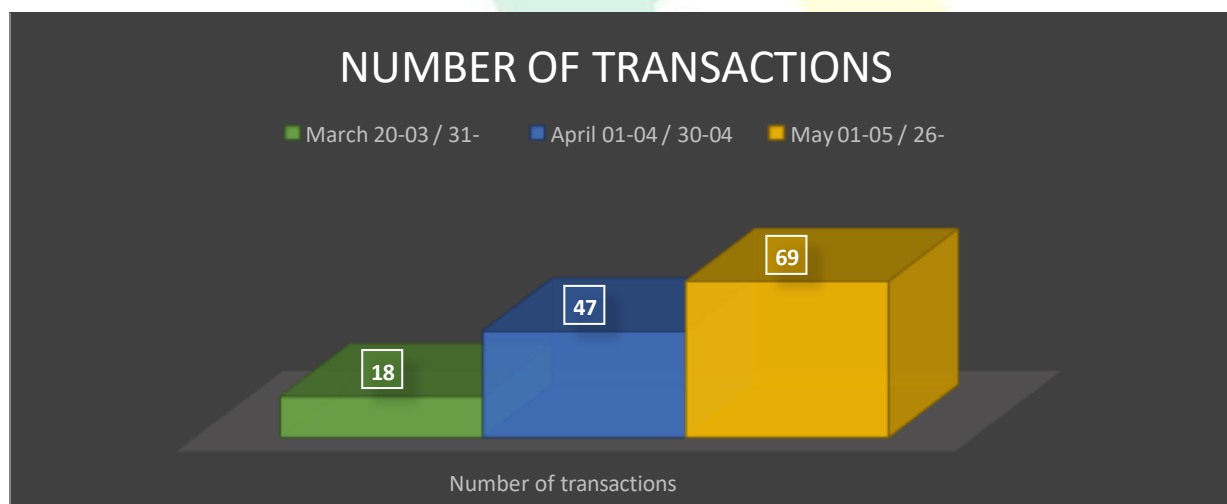
March 20, 2022 is a memorable date for **Zavtra Bank**. Indeed, it is the day on which the money transfer service was launched. Since then, we have continuously combined quality and speed of service that has attracted many customers. After the first three months the figures show us positive and encouraging trend of this activity.

SUMMARY OF TRANSACTIONS

Month	Periode	Number of transactions	Amount send	In euro (1E=657FCFA)	In Rouble (1R= 9,32 FCFA)	In Dollar (1D = 612 FCFA)
Mars	20-03 / 31-03	18	4 152 345	6 339,5	445 530,58	6 784,9
Avril	01-04 / 30-04	47	6 350 775	9 695,8	681 413,63	10 377,1
Mai	01-05 / 26-05	69	10 517 100	16 056,6	1 128 444,21	17 184,8
Total		134	21 020 220	32 091,9	2 255 388,41	34 346,8

NUMBER OF TRANSACTIONS

Right from the launch, we immediately had customers, who expressed their satisfaction, especially with the speed and cost of services. They didn't hesitate to come back and recommend us ..





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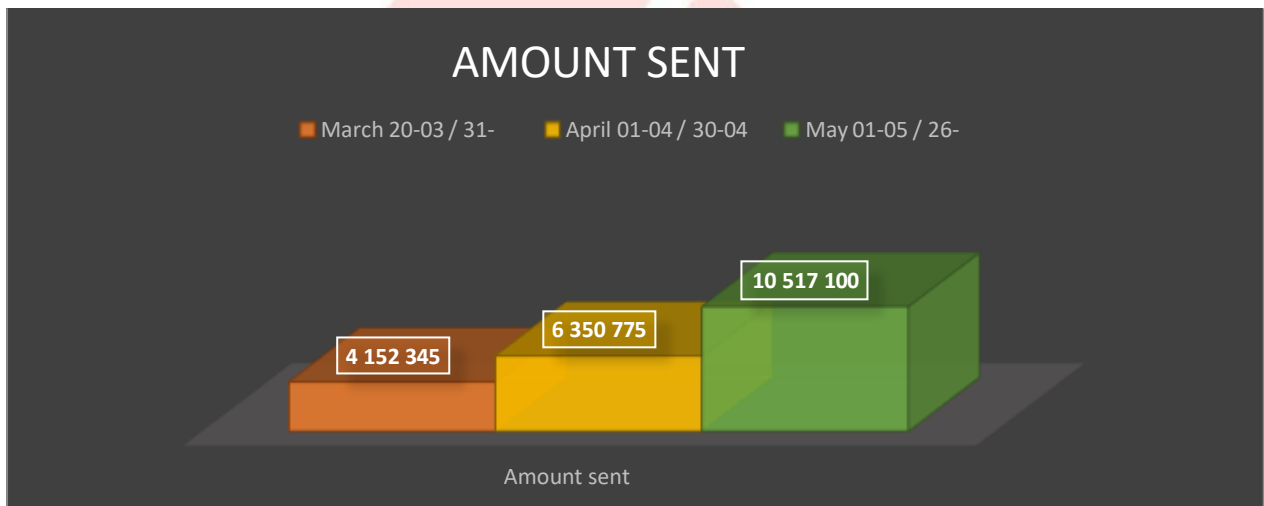
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TRANSFERTS

It should be noted that most transactions are done between Cameroon and Russia but we are expanding the scope of activities to other African countries and Latino America. We're witnessing a huge increase in transaction volumes and transfer amounts as describes on the follow graph .



PROFIT

The benefits of our activity are promising with an earning average of 16% of the total amount of deals

We can read from the table below that the new service has produced a net profit of **\$5000** of benefice in this first quarter.

Month	Periode	Number of transactions	Amount sent	Net profit	In euro (1E=657FCFA)	In Rouble (1R= 9,32 FCFA)	In Dollar (1D = 612 FCFA)
Mars	20-03 / 31-03	18	4 152 345	664 375	1 011,23	71 284,89	1 085,58
Avril	01-04 / 30-04	47	6 350 775	1 016 124	1 546,61	109 026,18	1 660,33
Mai	01-05 / 26-05	69	10 517 100	1 682 736	2 561,24	180 551,07	2 749,57
Total		134	21 020 220	3 363 235	5 119,08	360 862,15	5 495,48

The Management

Accounting Division

Head of Global Banking